National Yang Ming Chiao Tung University Academic Fund

Income Statement

Oct. 2025

Unit :NTD dollar

ITEM	Budget for year	Oct.				Jan to Oct			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,998,904,000	937,276,312	1,048,592,000	-111,315,688	-10.62%	8,072,135,015	7,932,834,000	139,301,015	1.76%
Teaching Income	5,616,661,000	546,578,102	717,228,000	-170,649,898	-23.79%	4,413,837,698	4,466,573,000	-52,735,302	-1.18%
Learning Miscellaneous Fee Income	1,129,211,000	236,415,742	289,818,000	-53,402,258	-18.43%	898,176,072	1,000,960,000	-102,783,928	-10.27%
Learning Miscellaneous Fee Income waiver(-)	-30,550,000	0	-116,000	116,000	-100.00%	-13,740,150	-16,044,000	2,303,850	-14.36%
Academy-Business Cooperation Income	4,438,000,000	302,428,377	419,117,000	-116,688,623	-27.84%	3,478,896,267	3,419,672,000	59,224,267	1.73%
Continuing Education Income	80,000,000	7,733,983	8,409,000	-675,017	-8.03%	50,505,509	61,985,000	-11,479,491	-18.52%
Rental and Loyalty Income	102,800,000	42,187,066	8,693,000	33,494,066	385.30%	114,550,406	82,439,000	32,111,406	38.95%
Loyalty Income	102,800,000	42,187,066	8,693,000	33,494,066	385.30%	114,550,406	82,439,000	32,111,406	38.95%
Other Operating Income	4,279,443,000	348,511,144	322,671,000	25,840,144	8.01%	3,543,746,911	3,383,822,000	159,924,911	4.73%
The School Teaching Research Subsidizes Income	2,659,113,000	210,557,000	210,557,000	0	0.00%	2,237,997,000	2,237,997,000	0	0.00%
Other Subsidize Income	1,571,150,000	132,913,155	111,096,000	21,817,155	19.64%	1,275,797,901	1,111,678,000	164,119,901	14.76%
Miscellaneous Item Income	49,180,000	5,040,989	1,018,000	4,022,989	395.19%	29,952,010	34,147,000	-4,194,990	-12.29%
Operating Costs and Expenses	10,899,800,000	970,503,930	956,671,000	13,832,930	1.45%	8,830,480,155	8,494,373,000	336,107,155	3.96%
Teaching Costs	9,889,770,000	868,843,055	872,601,000	-3,757,945	-0.43%	7,930,232,393	7,676,947,000	253,285,393	3.30%
The school teaching Research Subsidizes Income costs	5,463,338,000	471,314,943	457,346,000	13,968,943	3.05%	4,404,178,794	4,154,150,000	250,028,794	6.02%
Academy-Business Cooperation Costs	4,360,292,000	389,710,752	409,544,000	-19,833,248	-4.84%	3,475,741,910	3,468,980,000	6,761,910	0.19%
Continuing Education Costs	66,140,000	7,817,360	5,711,000	2,106,360	36.88%	50,311,689	53,817,000	-3,505,311	-6.51%
Other Operating Costs	400,441,000	51,065,984	37,842,000	13,223,984	34.95%	392,846,150	319,645,000	73,201,150	22.90%
Public Funds and Grants for Students	400,441,000	51,065,984	37,842,000	13,223,984	34.95%	392,846,150	319,645,000	73,201,150	22.90%
General and Administrative Expenses	575,501,000	46,090,312	45,599,000	491,312	1.08%	483,422,000	470,141,000	13,281,000	2.82%
General and Administrative Expenses	575,501,000	46,090,312	45,599,000	491,312	1.08%	483,422,000	470,141,000	13,281,000	2.82%
Other Operating Expenses	34,088,000	4,504,579	629,000	3,875,579	616.15%	23,979,612	27,640,000	-3,660,388	-13.24%
Miscellaneous item expenses	34,088,000	4,504,579	629,000	3,875,579	616.15%	23,979,612	27,640,000	-3,660,388	-13.24%
Operating Profit (Loss-)	-900,896,000	-33,227,618	91,921,000	-125,148,618	-136.15%	-758,345,140	-561,539,000	-196,806,140	35.05%
Non-Operating Revenue	1,098,564,000	53,702,904	62,908,000	-9,205,096	-14.63%	779,436,311	820,109,000	-40,672,689	-4.96%
Financial Income	114,257,000	9,796,397	5,594,000	4,202,397	75.12%	111,786,485	88,938,000	22,848,485	25.69%
Interest Revenue	112,757,000	6,395,280	5,464,000	931,280	17.04%	94,936,614	87,698,000	7,238,614	8.25%
Investment Income	1,500,000	3,401,117	130,000	3,271,117	2516.24%	16,849,871	1,240,000	15,609,871	1258.86%
Other Non-Operating Revenue	984,307,000	43,906,507	57,314,000	-13,407,493	-23.39%	667,649,826	731,171,000	-63,521,174	-8.69%

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ITEM	Budget for year	Oct.				Jan to Oct			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Assets Usage and Royalty Income	517,637,000	6,064,966	20,000,000	-13,935,034	-69.68%	355,299,040	391,809,000	-36,509,960	-9.32%
Income of Fine for Break a Contract	3,000,000	178,997	399,000	-220,003	-55.14%	2,140,879	2,946,000	-805,121	-27.33%
Donation Income	395,915,000	31,599,372	33,979,000	-2,379,628	-7.00%	265,337,065	293,525,000	-28,187,935	-9.60%
Miscellaneous Revenue	67,755,000	6,063,172	2,936,000	3,127,172	106.51%	44,872,842	42,891,000	1,981,842	4.62%
Non-Operating Expenses	557,751,000	62,656,775	50,044,000	12,612,775	25.20%	433,935,968	442,333,000	-8,397,032	-1.90%
Financial Expenses	0	20,376,000	0	20,376,000		20,949,750	0	20,949,750	
Investment Loss	0	20,376,000	0	20,376,000		20,949,750	0	20,949,750	
Other Non-Operating Expenses	557,751,000	42,280,775	50,044,000	-7,763,225	-15.51%	412,986,218	442,333,000	-29,346,782	-6.63%
Loss from Property Transactions	0	81,692	0	81,692		211,471	0	211,471	
Miscellaneous Expenses	557,751,000	42,199,083	50,044,000	-7,844,917	-15.68%	412,774,747	442,333,000	-29,558,253	-6.68%
Non-Operating Profit (Loss-)	540,813,000	-8,953,871	12,864,000	-21,817,871	-169.60%	345,500,343	377,776,000	-32,275,657	-8.54%
Accumulated Net Income(Loss-)	-360,083,000	-42,181,489	104,785,000	-146,966,489	-140.26%	-412,844,797	-183,763,000	-229,081,797	124.66%