

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Nov. 2025

Unit :NTD dollar

ITEM	Budget for year	Nov.				Jan to Nov			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,998,904,000	985,588,756	717,748,000	267,840,756	37.32%	9,057,723,771	8,650,582,000	407,141,771	4.71%
Teaching Income	5,616,661,000	546,685,001	399,561,000	147,124,001	36.82%	4,960,522,699	4,866,134,000	94,388,699	1.94%
Learning Miscellaneous Fee Income	1,129,211,000	95,612,673	19,643,000	75,969,673	386.75%	993,788,745	1,020,603,000	-26,814,255	-2.63%
Learning Miscellaneous Fee Income waiver(-)	-30,550,000	0	-406,000	406,000	-100.00%	-13,740,150	-16,450,000	2,709,850	-16.47%
Academy-Business Cooperation Income	4,438,000,000	444,402,512	372,428,000	71,974,512	19.33%	3,923,298,779	3,792,100,000	131,198,779	3.46%
Continuing Education Income	80,000,000	6,669,816	7,896,000	-1,226,184	-15.53%	57,175,325	69,881,000	-12,705,675	-18.18%
Rental and Loyalty Income	102,800,000	6,220,499	4,464,000	1,756,499	39.35%	120,770,905	86,903,000	33,867,905	38.97%
Loyalty Income	102,800,000	6,220,499	4,464,000	1,756,499	39.35%	120,770,905	86,903,000	33,867,905	38.97%
Other Operating Income	4,279,443,000	432,683,256	313,723,000	118,960,256	37.92%	3,976,430,167	3,697,545,000	278,885,167	7.54%
The School Teaching Research Subsidizes Income	2,659,113,000	210,558,000	210,558,000	0	0.00%	2,448,555,000	2,448,555,000	0	0.00%
Other Subsidize Income	1,571,150,000	221,092,485	102,472,000	118,620,485	115.76%	1,496,890,386	1,214,150,000	282,740,386	23.29%
Miscellaneous Item Income	49,180,000	1,032,771	693,000	339,771	49.03%	30,984,781	34,840,000	-3,855,219	-11.07%
Operating Costs and Expenses	10,899,800,000	1,063,667,346	879,247,000	184,420,346	20.97%	9,894,147,501	9,373,620,000	520,527,501	5.55%
Teaching Costs	9,889,770,000	911,818,894	796,607,000	115,211,894	14.46%	8,842,051,287	8,473,554,000	368,497,287	4.35%
The school teaching Research Subsidizes Income costs	5,463,338,000	461,682,680	430,400,000	31,282,680	7.27%	4,865,861,474	4,584,550,000	281,311,474	6.14%
Academy-Business Cooperation Costs	4,360,292,000	443,542,798	360,947,000	82,595,798	22.88%	3,919,284,708	3,829,927,000	89,357,708	2.33%
Continuing Education Costs	66,140,000	6,593,416	5,260,000	1,333,416	25.35%	56,905,105	59,077,000	-2,171,895	-3.68%
Other Operating Costs	400,441,000	110,331,099	38,492,000	71,839,099	186.63%	503,177,249	358,137,000	145,040,249	40.50%
Public Funds and Grants for Students	400,441,000	110,331,099	38,492,000	71,839,099	186.63%	503,177,249	358,137,000	145,040,249	40.50%
General and Administrative Expenses	575,501,000	41,020,992	43,887,000	-2,866,008	-6.53%	524,442,992	514,028,000	10,414,992	2.03%
General and Administrative Expenses	575,501,000	41,020,992	43,887,000	-2,866,008	-6.53%	524,442,992	514,028,000	10,414,992	2.03%
Other Operating Expenses	34,088,000	496,361	261,000	235,361	90.18%	24,475,973	27,901,000	-3,425,027	-12.28%
Miscellaneous item expenses	34,088,000	496,361	261,000	235,361	90.18%	24,475,973	27,901,000	-3,425,027	-12.28%
Operating Profit (Loss-)	-900,896,000	-78,078,590	-161,499,000	83,420,410	-51.65%	-836,423,730	-723,038,000	-113,385,730	15.68%
Non-Operating Revenue	1,098,564,000	77,785,052	105,834,000	-28,048,948	-26.50%	857,221,363	925,943,000	-68,721,637	-7.42%
Financial Income	114,257,000	15,236,515	12,881,000	2,355,515	18.29%	127,023,000	101,819,000	25,204,000	24.75%
Interest Revenue	112,757,000	13,773,262	12,751,000	1,022,262	8.02%	108,709,876	100,449,000	8,260,876	8.22%
Investment Income	1,500,000	1,463,253	130,000	1,333,253	1025.58%	18,313,124	1,370,000	16,943,124	1236.72%
Other Non-Operating Revenue	984,307,000	62,548,537	92,953,000	-30,404,463	-32.71%	730,198,363	824,124,000	-93,925,637	-11.40%

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Nov. 2025

Unit :NTD dollar

ITEM	Budget for year	Nov.				Jan to Nov			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Assets Usage and Royalty Income	517,637,000	8,057,704	48,134,000	-40,076,296	-83.26%	363,356,744	439,943,000	-76,586,256	-17.41%
Income of Fine for Break a Contract	3,000,000	123,102	7,000	116,102	1658.60%	2,263,981	2,953,000	-689,019	-23.33%
Donation Income	395,915,000	49,377,040	40,801,000	8,576,040	21.02%	314,714,105	334,326,000	-19,611,895	-5.87%
Miscellaneous Revenue	67,755,000	4,990,691	4,011,000	979,691	24.43%	49,863,533	46,902,000	2,961,533	6.31%
Non-Operating Expenses	557,751,000	39,041,151	44,917,000	-5,875,849	-13.08%	472,977,119	487,250,000	-14,272,881	-2.93%
Financial Expenses	0	0	0	0		20,949,750	0	20,949,750	
Investment Loss	0	0	0	0		20,949,750	0	20,949,750	
Other Non-Operating Expenses	557,751,000	39,041,151	44,917,000	-5,875,849	-13.08%	452,027,369	487,250,000	-35,222,631	-7.23%
Loss from Property Transactions	0	0	0	0		211,471	0	211,471	
Miscellaneous Expenses	557,751,000	39,041,151	44,917,000	-5,875,849	-13.08%	451,815,898	487,250,000	-35,434,102	-7.27%
Non-Operating Profit (Loss-)	540,813,000	38,743,901	60,917,000	-22,173,099	-36.40%	384,244,244	438,693,000	-54,448,756	-12.41%
Accumulated Net Income(Loss-)	-360,083,000	-39,334,689	-100,582,000	61,247,311	-60.89%	-452,179,486	-284,345,000	-167,834,486	59.02%