

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Jan. 2026

Unit :NTD dollar

ITEM	Budget for year	Jan.				Jan to Jan			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	10,179,796,000	895,296,641	806,845,000	88,451,641	10.96%	895,296,641	806,845,000	88,451,641	10.96%
Teaching Income	5,714,650,000	333,776,755	227,622,000	106,154,755	46.64%	333,776,755	227,622,000	106,154,755	46.64%
Learning Miscellaneous Fee Income	1,144,400,000	6,686,438	7,396,000	-709,562	-9.59%	6,686,438	7,396,000	-709,562	-9.59%
Learning Miscellaneous Fee Income waiver(-)	-30,550,000	0	0	0		0	0	0	
Academy-Business Cooperation Income	4,525,800,000	320,552,041	217,907,000	102,645,041	47.10%	320,552,041	217,907,000	102,645,041	47.10%
Continuing Education Income	75,000,000	6,538,276	2,319,000	4,219,276	181.94%	6,538,276	2,319,000	4,219,276	181.94%
Rental and Loyalty Income	113,500,000	605,418	1,678,000	-1,072,582	-63.92%	605,418	1,678,000	-1,072,582	-63.92%
Loyalty Income	113,500,000	605,418	1,678,000	-1,072,582	-63.92%	605,418	1,678,000	-1,072,582	-63.92%
Other Operating Income	4,351,646,000	560,914,468	577,545,000	-16,630,532	-2.88%	560,914,468	577,545,000	-16,630,532	-2.88%
The School Teaching Research Subsidizes Income	2,664,734,000	459,250,000	459,250,000	0	0.00%	459,250,000	459,250,000	0	0.00%
Other Subsidize Income	1,635,510,000	100,004,337	117,215,000	-17,210,663	-14.68%	100,004,337	117,215,000	-17,210,663	-14.68%
Miscellaneous Item Income	51,402,000	1,660,131	1,080,000	580,131	53.72%	1,660,131	1,080,000	580,131	53.72%
Operating Costs and Expenses	11,249,527,000	882,084,484	953,628,000	-71,543,516	-7.50%	882,084,484	953,628,000	-71,543,516	-7.50%
Teaching Costs	10,123,394,000	809,824,835	856,787,000	-46,962,165	-5.48%	809,824,835	856,787,000	-46,962,165	-5.48%
The school teaching Research Subsidizes Income costs	5,605,371,000	486,509,674	567,207,000	-80,697,326	-14.23%	486,509,674	567,207,000	-80,697,326	-14.23%
Academy-Business Cooperation Costs	4,443,565,000	316,783,383	285,968,000	30,815,383	10.78%	316,783,383	285,968,000	30,815,383	10.78%
Continuing Education Costs	74,458,000	6,531,778	3,612,000	2,919,778	80.84%	6,531,778	3,612,000	2,919,778	80.84%
Other Operating Costs	474,058,000	23,483,393	4,389,000	19,094,393	435.05%	23,483,393	4,389,000	19,094,393	435.05%
Public Funds and Grants for Students	474,058,000	23,483,393	4,389,000	19,094,393	435.05%	23,483,393	4,389,000	19,094,393	435.05%
General and Administrative Expenses	610,852,000	48,409,540	92,376,000	-43,966,460	-47.60%	48,409,540	92,376,000	-43,966,460	-47.60%
General and Administrative Expenses	610,852,000	48,409,540	92,376,000	-43,966,460	-47.60%	48,409,540	92,376,000	-43,966,460	-47.60%
Other Operating Expenses	41,223,000	366,716	76,000	290,716	382.52%	366,716	76,000	290,716	382.52%
Miscellaneous item expenses	41,223,000	366,716	76,000	290,716	382.52%	366,716	76,000	290,716	382.52%
Operating Profit (Loss-)	-1,069,731,000	13,212,157	-146,783,000	159,995,157	-109.00%	13,212,157	-146,783,000	159,995,157	-109.00%
Non-Operating Revenue	1,218,795,000	51,769,168	50,331,000	1,438,168	2.86%	51,769,168	50,331,000	1,438,168	2.86%
Financial Income	133,000,000	6,057,207	1,225,000	4,832,207	394.47%	6,057,207	1,225,000	4,832,207	394.47%
Interest Revenue	128,000,000	4,236,410	1,185,000	3,051,410	257.50%	4,236,410	1,185,000	3,051,410	257.50%
Investment Income	5,000,000	1,820,797	40,000	1,780,797	4451.99%	1,820,797	40,000	1,780,797	4451.99%
Other Non-Operating Revenue	1,085,795,000	45,711,961	49,106,000	-3,394,039	-6.91%	45,711,961	49,106,000	-3,394,039	-6.91%

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Jan. 2026

Unit :NTD dollar

ITEM	Budget for year	Jan.				Jan to Jan			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Assets Usage and Royalty Income	549,520,000	14,617,172	23,141,000	-8,523,828	-36.83%	14,617,172	23,141,000	-8,523,828	-36.83%
Income of Fine for Break a Contract	8,000,000	202,908	189,000	13,908	7.36%	202,908	189,000	13,908	7.36%
Donation Income	406,154,000	27,452,977	20,785,000	6,667,977	32.08%	27,452,977	20,785,000	6,667,977	32.08%
Miscellaneous Revenue	122,121,000	3,438,904	4,991,000	-1,552,096	-31.10%	3,438,904	4,991,000	-1,552,096	-31.10%
Non-Operating Expenses	508,864,000	35,182,478	26,406,000	8,776,478	33.24%	35,182,478	26,406,000	8,776,478	33.24%
Other Non-Operating Expenses	508,864,000	35,182,478	26,406,000	8,776,478	33.24%	35,182,478	26,406,000	8,776,478	33.24%
Loss from Property Transactions	0	4,967	0	4,967		4,967	0	4,967	
Miscellaneous Expenses	508,864,000	35,177,511	26,406,000	8,771,511	33.22%	35,177,511	26,406,000	8,771,511	33.22%
Non-Operating Profit (Loss-)	709,931,000	16,586,690	23,925,000	-7,338,310	-30.67%	16,586,690	23,925,000	-7,338,310	-30.67%
Accumulated Net Income(Loss-)	-359,800,000	29,798,847	-122,858,000	152,656,847	-124.25%	29,798,847	-122,858,000	152,656,847	-124.25%